

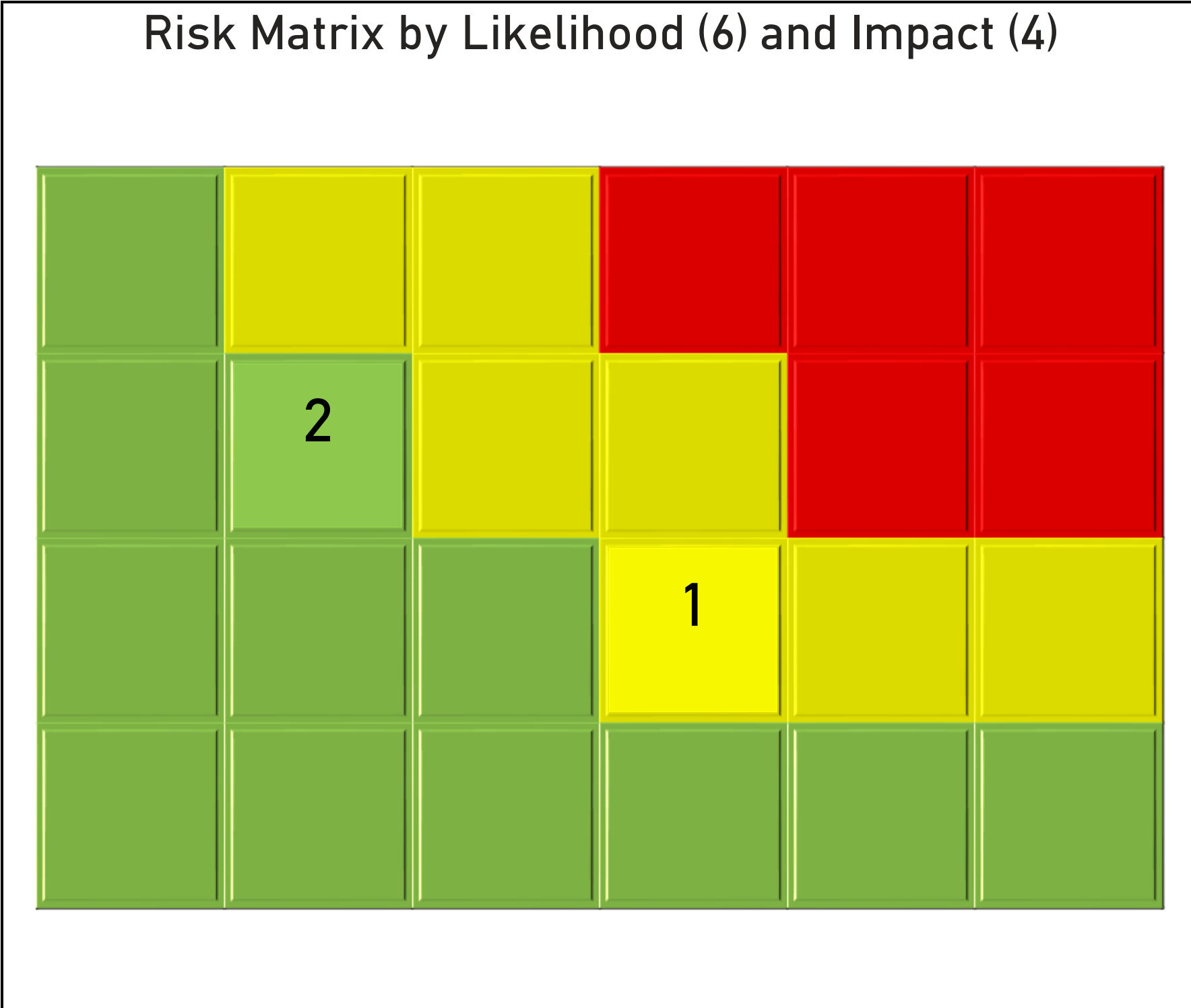


Strategic Place Planning Risk Register

CURRENT CLUSTER RISKS	CURRENT RISK SCORE
Strategic Plan Delivery - SPP	6
Partner & Stakeholder Relations - SPP	6
Fee Income - SPP	8

Number of Cluster Risks

3



FUNCTION	CLUSTER	RISK OWNER	RISK LEAD
Commissioning	Strategic Place Planning	Gale Beattie	Daniel Lewis/Gordon Spence/David Dunne

RISK TITLE	RISK DESCRIPTION	CONTROL ACTIONS	% COMPLETE	TARGET RISK SCORE	CURRENT RISK SCORE	CURRENT LIKELIHOOD	CURRENT IMPACT	TARGET COMPLETION DATE
Strategic Plan Delivery - SPP	Failure to deliver key strategic plans – staff and process restructuring risks	1.Review service plan/delivery plans against agreed budget and council priorities and seek approval where changes occur. 2.Identify further opportunity training and development through partners agencies and by setting up a service wide Continuous Professional Development (CPD) programme. Opportunities for secondment service wide to help smooth work pressures.	75	6	6	2	3	30 March 2021

FUNCTION	CLUSTER	RISK OWNER	RISK LEAD
Commissioning	Strategic Place Planning	Gale Beattie	Danel Lewis/Gordon Spence

RISK TITLE	RISK DESCRIPTION	CONTROL ACTIONS	% COMPLETE	TARGET RISK SCORE	CURRENT RISK SCORE	CURRENT LIKELIHOOD	CURRENT IMPACT	TARGET COMPLETION DATE
Fee Income - SPP	Failure to maximise funding opportunities and acheve projected fee income.	<p>1.Project planning in place for all projects with milestones, staffing levels and reporting mechanism including Committee approval</p> <p>2.Budget monitoring monthly, with KPI and workload monitoring underway with improvements anticipated over the coming months</p>	75	6	8	4	2	30 March 2021

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Partner & Stakeholder Relations - SPP	Failure to manage relationships with partners and stakeholders.	1.Early engagement with external stakeholders – pre-application 2.Stakeholder engagement throughout the development process	75	6	6	2	3	30 March 2021